FY 2011 Capital Budget TPS Report 53641v2

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: The LeeShore Center Federal Tax ID: 92-0069306

Project Title: Project Type: Maintenance and Repairs

The LeeShore Center - Sewer Pipe Excavation and Window Replacement

State Funding Requested: \$60,000 House District: 33 / Q

One-Time Need

Brief Project Description:

Excavate and insulate the sewer pipe at LeeShore's emergency shelter facility. Replace existing windows in the emergency shelter with more energy efficient windows.

Funding Plan:

Total Cost of Project: \$60,000

There is no other funding needed

Detailed Project Description and Justification:

In February 2008, the Foraker group conducted condition surveys of emergency domestic violence and sexual assault shelters in Alaska. The survey team conducting The LeeShore building evaluation recommended excavation of the existing sewer pipe at our emergency shelter facility in order to provide adequate protection from freezing. They also recommended replacing the existing windows in the emergency shelter with more energy efficient windows to reduce cold air infiltration and increase energy savings. Capital funding would allow us to address these issues.

The LeeShore Center is requesting \$60,000 in Capital funding to assist us in necessary repairs to our emergency shelter and transitoinal housing facilities. A total of \$50,000 is needed to excavate and insulate the sewer pipe at the emergency shelter facility. The sewer pipe is original to the building (25 years) and is situated both under the building and in the main parking lot. The parking lot area is the section that would need to be excavated and insulated. Since the building was built (1985)the pipe has frozen every winter and clogs the drain - when that occurs, sewage overflows in two of our main office components. We have had to pay for professionals to clean overflow areas and replace carpeting to ensure health and safety of staff and residents. An additional \$9000 is needed to replace exising windows in the emergency shelter facility with more energy efficient windows, which would decrease our monthly heating bill and provide better warmth to shelter resident living and sleeping areas. We are also requesting \$1000 to replace a tub surround and existing dry wall in one of the client bathrooms at our transitional housing facility. The existing drywall has molded and can be visibly seen on the top portion of the tub surround.

Project Timeline:

Projects would begin as soon as weather allows and be completed by September 30, 2010.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The LeeShore Center

For use by Co-chair Staff Only:

\$60,000 \$PP101ed 6:27 PM 5/4/2010 FY 2011 Capital Budget TPS Report 53641v2

| Grant Recipient Contact Information: | |
|--------------------------------------|-----------------------|
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Has this project been through a public review process at the local level and is it a community priority? Yes X No

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